

Final Narrative Report

Project Title: **Purchase of a minibus for Caritas Kherson**

Project Location: Kherson region, Ukraine

Duration: **March 2026 - May 2026**

Total sum: **15 596,09 €**



I. Project activities.

As a result of the full-scale war, a significant part of the population of the Kherson region continues to live in difficult humanitarian conditions. Constant shelling, damaged infrastructure, limited access to social services, and forced displacement of people create special challenges for families with children, the elderly, and other vulnerable categories. In these conditions, there was an urgent need to purchase a vehicle to ensure the mobility of the team of the CF “Caritas Kherson” in order to provide humanitarian, social, and psychological assistance to residents of remote villages and towns of the Kherson region affected by the war.

In accordance with the requirements of Ukrainian legislation, an open tender was held for the purchase of a vehicle, as a result of which **Peugeot Rifter** manufactured in 2025 was selected.

The vehicle has a spacious interior and a large luggage compartment, which allows it to be used for transporting humanitarian aid, equipment, and mobile teams. It is equipped with modern safety systems, a fuel-efficient engine, air conditioning, and is adapted for daily use both in urban areas and during trips to remote communities.

This particular vehicle was selected due to its practicality, reliability, cost-efficiency in maintenance, and suitability for the project's needs. Important factors also included sufficient capacity for transporting staff and cargo, comfort during long-distance travel, and the model's strong reputation for operation under intensive use conditions. In addition, the vehicle provides a good balance between cost and functionality within the available budget.

The grey colour of the vehicle was chosen for security reasons. Although there are no official recommendations regarding vehicle colour, practical experience in frontline areas has shown that vehicles with bright, highly contrasting, or military-style colours tend to attract more attention during aerial surveillance. At the same time, grey-colored vehicles are less visible within the surrounding environment and have demonstrated positive operational experience within the area of activity of Caritas Kherson.

II. Vehicle usage.

The Peugeot Rifter vehicle will be used to support the implementation of humanitarian and social activities of Caritas Kherson, including the transportation of mobile team staff, delivery of humanitarian aid, equipment, and materials, as well as visits to beneficiaries and partner institutions.

The vehicle will mainly be used within the Kherson region, particularly in the city of Kherson and communities across the region. It will support rapid response to the needs of the population, facilitate the activities of the crisis center, mobile teams, and the Child-Friendly Space, and contribute to the continuity of service provision in conditions of limited transportation access and security risks.

The vehicle will be used to support the activities of mobile teams, the crisis center, and the Child-Friendly Space. The provided vehicle significantly increased the efficiency of mobile teams, enable faster response to beneficiaries' needs, ensure regular visits to communities, and support the implementation of project activities during wartime conditions, within areas designated as safe for staff operations and program implementation.

III. Effect on the target group.

The use of the Peugeot Rifter vehicle will contribute to improving access to humanitarian, social, and psychosocial services for residents of the Kherson region. Thanks to the mobility of the team, it will ensure a faster response to the needs of the population, regular visits to communities and settlements across the region, and the continuity of assistance delivery.

It is expected that *several hundred beneficiaries per month* will benefit from the use of the vehicle, including children and adolescents, families with children, elderly people, persons with disabilities, internally displaced persons, as well as people affected by the war and living in difficult life circumstances.

IV. Financial statement

№	Budget line title	Expenditures, UAH	Expenditures, EURO
1.	Cost of the vehicle	1 129 000,00	22 414,14
2.	Taxes and Fees	37 633,34	727,22
3.	Vehicle registration	1 176,56	23,36
4.	Vehicle insurance	3 447,00	747,14
5.	Additional vehicle equipment services	36 630,00	68,43
6.	Bank fees	755,55	15,00
	Total expenses	1 207 886,9	23 995,28

V. Financing of the Project

№	INCOME	UAH	EURO
1.	Caritas Norway	784 819,50	15 596,09
2.	Own Contribution (Caritas Kherson)	423 067,40	8 399,19
	Total	1 207 886,90	23 995,28

Supporting documents:

1. Financial report
2. Purchase and Sale Agreement
3. Technical passport of the vehicle
4. Tender Propositions
5. Tender Minutes

*We express our sincere gratitude to **Caritas Norway** for the support and the opportunity to strengthen the mobility of Caritas Kherson team and ensure the continuous provision of humanitarian, social, and psychosocial assistance to the population of the Kherson region. Your support is an important contribution to strengthening community resilience and improving people's access to essential services and assistance. Thanks to our joint efforts, we are able to continue supporting the most vulnerable groups of the population and ensure a timely response to people's urgent needs in the frontline territories.*

Sincerely yours,

Tetiana Stawnychy



President of Caritas Ukraine